

Approved District Extension Work Plan (DEWP) for 2026-27 under Agriculture Extension of Krishonnati Yojana

B.	District Level Activities	Unit Cost	Godda (9)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities :			
B.1	Developing/ Revisiting SREP	2.500		
B.2	Training of Farmers			
	(a) Inter State Training (25 Farmers @ Rs. 1500 per Farmer per Day for 5 days)	1.875	3	5.62500
	(b) Within State Training (25 Farmers @ Rs. 1250 per Farmer per Day for 5 days)	1.5625	6	9.37500
	(c) Within District Training (30 Farmers @ Rs. 500 per Farmer per Day for 2 days)	0.300	108	32.40000
B.3	Organizing Demonstrations			
a.	Agriculture	0.060	45	2.70000
b.	Allied Sector	0.060	9	0.54000
B.4	Exposure visit of farmers -			
	• Inter State (25 Farmers @ Rs.1500 per Farmer per Day for 5 Days)	1.875	2	3.75000
	• Within State (25 Farmers @ Rs.1000 per Farmer per Day for 5 Days)	1.250	6	7.50000
	• Within District (30 Farmers @ Rs.500 per Farmer per Day for 1 Day)	0.150	18	2.70000
B.5	Mobilization of farmer groups of different types including Farmers Interest Group, Women Group, Farmer Organization, Commodity Organization and Farmer Co-operatives etc.			
	(a) Their capacity building, skill development and support services @ Rs. 10000 per Group	0.1	36	3.60000
	(b) Seed money / revolving fund @ Rs. 25000 per Group	0.25	18	4.50000
	(c) Food Security Groups for Women @ Rs. 25000 per Group (Mandatory 2 per Block)	0.25	18	4.50000
B.6	Farmer Awards			
	• District level (@ Rs. 25000)	0.250	1	0.25000
	• Block level (@ Rs. 10000 Lakh)	0.100	9	0.90000
II.	Farm Information dissemination			
B.7	District level exhibition, Kisan Melas, fruits/vegetable shows.	6.000	1	6.00000
B.8	a. Information dissemination through Mass Media, printed leaflets etc. and local advertisements.	0.300	9	2.70000
	b. Low Cost Publication (1.2 Lakh per District)	1.200	1	1.20000
B.9	Developing of technology packages in digital form to be shared through IT network @Rs. 50000 (Maximum 10 per district)	0.500	2	1.00000
III.	Agricultural Technology Refinement, Validation and Adoption :			
B.10	(a) Farmer Scientist Interactions at district level 50 farmers for 1 day @ 30000 per Interaction (Maximum 3 FSI)	0.3	3	0.90000
	b) Designated expert support from KVK/ SAU at district level @ Rs. 3000 per Month per District	0.36	1	0.36000
	c) Joint visit by Scientist & Extension Workers @ Rs. 2000 per visit per District (Maximum 26 Visit)	0.52	1	0.52000
B.11	Organization of Kisan Gosthis to strengthen Research - Extension - Farmer linkages (1 per block in each of the 2 seasons).	0.250	18	4.50000
B.12	Assessment, Refinement, Validation and adoption of Frontline technologies and other short term researchable issues through KVK and other local Research Centres	7.000		
IV.	Administrative/ Capital expenses at District and Block Level			
B.13	Recurring			
a.	TA/DA and Operational Expenses for district level			2.00000
b.	Hiring of vehicle and POL			0.50000
c.	Operational Expenses exclusively for block level (including hiring of vehicles & POL)	0.150	9	1.35000
d.	Operational Expenses for DFAC Meetings	0.100	4	0.40000
e.	Operational Expenses for BFAC Meetings	0.050	18	0.90000
	Non-Recurring			
a.	Equipment (Computer etc.)	5.000		1.00000
B.14	Farm School (i. Model-I : At Progressive Farmer Field)	0.324	36	11.66400
B.15	Farmer Friend at Village Level (60:40)	0.180	578	104.04000
	Additional State Top-up for Farmer Friend @ Rs. 500/per month	0.060	578	34.68000
D7.	Manpower Support (Establishment at District Level)			
a)	Project Director (ATMA)	19.475		0.00000
b)	Old Deputy Project Director (ATMA)	10.938		
c)	New Deputy Project Director (ATMA)	6.552	1	6.55200
d)	Accountant cum Clerk (ATMA)	5.994	1	5.99400
e)	Computer Assistant / Programmer	4.374	1	4.37400
	Establishment at Block Level			
a)	Support at Block level - Block Technology Manager (BTM)	5.754	2	11.50800
b)	Operational Expenses for BTM	0.600	2	1.20000
c)	Support at Block level - New Block Technology Manager (BTM) (For three month)	0.750	7	5.25000
d)	Operational Expenses for New BTM (For three month)	0.150	7	1.05000
e)	Specialist Support at Block Level (ATM)	4.650	1	4.69800
f)	Operational Expenses for ATM at Block level	0.480	1	0.48000
g)	Specialist Support at Block Level (ATM) (For three month)	0.630	26	16.38000
h)	Operational Expenses for ATM at Block level (For three month)	0.120	26	3.12000
	Total			312.66000

Director SAMETI
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